

Preliminary Estimate of FY2008 IDEA-B Pre-School Flow Through Allocations

Supervisory Union		Preliminary Estimated Allocation Assuming Level Funding of Federal Grant						
		Dec. 1996 IDEA-B Childcount Ages 3 - 5	FY-98 Base Amount Based on 75% of FY-98 Fed Award for Flow Thru	FY-06 ADM K-12 for Residents & State-Placed	85% of Additional Pre-School Funds	Poverty FY-06 Avg. Count for 7/1 & 12/1	15% of Additional Pre-School Funds	FY-2008 Pre-School Flow Through Preliminary Est.
01	Addison Northeast	21	\$10,196.52	1,899.77	\$981.82	145.00	\$113.82	\$11,292.00
02	Addison Northwest	10	\$4,855.49	1,271.58	\$657.17	112.00	\$87.92	\$5,601.00
03	Addison Central	35	\$16,994.20	1,958.72	\$1,012.29	167.00	\$131.09	\$18,138.00
04	Addison Rutland	37	\$17,965.30	1,616.93	\$835.65	238.50	\$187.22	\$18,988.00
05	Southwest Vermont	48	\$23,306.33	3,396.17	\$1,755.18	681.00	\$534.57	\$25,596.00
06	Bennington Rutland	14	\$6,797.68	1,738.60	\$898.53	110.00	\$86.35	\$7,783.00
07	Colchester	14	\$6,797.68	2,316.73	\$1,197.31	158.00	\$124.03	\$8,119.00
08	Caledonia North	19	\$9,225.42	1,620.16	\$837.32	254.50	\$199.78	\$10,263.00
09	Caledonia Central	8	\$3,884.39	895.49	\$462.80	80.50	\$63.19	\$4,410.00
10	Milton	33	\$16,023.10	1,762.88	\$911.08	146.50	\$115.00	\$17,049.00
11	St. Johnsbury	10	\$4,855.49	1,067.29	\$551.59	243.50	\$191.14	\$5,598.00
12	Chittenden East	30	\$14,566.46	2,863.68	\$1,479.98	66.00	\$51.81	\$16,098.00
13	Chittenden Central	25	\$12,138.72	2,592.01	\$1,339.58	128.50	\$100.87	\$13,579.00
14	Chittenden South	44	\$21,364.14	4,300.17	\$2,222.37	165.50	\$129.91	\$23,716.00
15	Burlington	55	\$26,705.17	3,515.47	\$1,816.83	856.00	\$671.94	\$29,194.00
16	South Burlington	21	\$10,196.52	2,467.63	\$1,275.30	113.00	\$88.70	\$11,561.00
17	Winooski	19	\$9,225.42	726.69	\$375.56	197.00	\$154.64	\$9,756.00
18	Essex Caledonia	7	\$3,398.84	787.07	\$406.77	93.00	\$73.00	\$3,879.00
19	Essex North	1	\$485.55	299.40	\$154.73	28.50	\$22.37	\$663.00
20	Franklin Northeast	27	\$13,109.81	1,670.07	\$863.11	297.00	\$233.14	\$14,206.00
21	Franklin Northwest	31	\$15,052.01	2,518.94	\$1,301.81	305.00	\$239.42	\$16,593.00
22	Franklin West	15	\$7,283.23	1,929.86	\$997.37	84.50	\$66.33	\$8,347.00
23	Franklin Central	38	\$18,450.85	2,543.73	\$1,314.63	319.00	\$250.41	\$20,016.00
24	Grand Isle	27	\$13,109.81	1,071.41	\$553.72	118.00	\$92.63	\$13,756.00
25	Lamoille North	25	\$12,138.72	1,793.02	\$926.65	237.50	\$186.43	\$13,252.00
26	Lamoille South	20	\$9,710.97	1,610.34	\$832.24	150.00	\$117.75	\$10,661.00
27	Orange East	25	\$12,138.72	1,632.89	\$843.89	217.50	\$170.73	\$13,153.00
28	Orange Southwest	12	\$5,826.58	1,069.95	\$552.96	135.00	\$105.97	\$6,486.00
29	Orange North	11	\$5,341.03	816.81	\$422.14	71.00	\$55.73	\$5,819.00
30	Orange Windsor	22	\$10,682.07	1,161.31	\$600.18	144.00	\$113.04	\$11,395.00
31	Orleans Essex North	45	\$21,849.69	2,981.52	\$1,540.88	622.50	\$488.65	\$23,879.00

Vermont Department of Education

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32	Washington Central	11	\$5,341.03	1,567.67	\$810.19	60.00	\$47.10	\$6,198.00
33	Rutland South	5	\$2,427.74	903.34	\$466.86	75.50	\$59.27	\$2,954.00
34	Orleans Central	18	\$8,739.88	1,117.01	\$577.28	232.50	\$182.51	\$9,500.00
35	Orleans Southwest	21	\$10,196.52	1,245.00	\$643.43	227.00	\$178.19	\$11,018.00
36	Rutland Northeast	40	\$19,421.94	1,805.46	\$933.08	162.00	\$127.17	\$20,482.00
37	Rutland Central	13	\$6,312.13	1,238.01	\$639.82	132.50	\$104.01	\$7,056.00
38	Rutland Southwest	15	\$7,283.23	866.21	\$447.67	105.00	\$82.42	\$7,813.00
39	Rutland Windsor	11	\$5,341.03	513.76	\$265.52	64.50	\$50.63	\$5,657.00
40	Rutland City	42	\$20,393.04	2,380.72	\$1,230.38	570.00	\$447.44	\$22,071.00
41	Washington Northeast	12	\$5,826.58	618.66	\$319.73	67.00	\$52.59	\$6,199.00
42	Washington West	19	\$9,225.42	1,964.12	\$1,015.08	86.50	\$67.90	\$10,308.00
43	Washington South	11	\$5,341.03	788.88	\$407.70	67.50	\$52.99	\$5,802.00
45	Montpelier	12	\$5,826.58	1,040.11	\$537.54	95.50	\$74.97	\$6,439.00
46	Windham Central	9	\$4,369.94	1,224.19	\$632.67	99.50	\$78.11	\$5,081.00
47	Windham Northeast	10	\$4,855.49	1,316.16	\$680.21	219.50	\$172.30	\$5,708.00
48	Windham Southeast	37	\$17,965.30	2,899.13	\$1,498.30	418.50	\$328.51	\$19,792.00
49	Windham Southwest	10	\$4,855.49	887.48	\$458.66	88.00	\$69.08	\$5,383.00
50	Windsor Northwest	3	\$1,456.65	741.73	\$383.33	85.50	\$67.12	\$1,907.00
51	Windsor Central	22	\$10,682.07	1,050.74	\$543.03	76.00	\$59.66	\$11,285.00
52	Windsor Southeast	21	\$10,196.52	1,484.05	\$766.97	163.00	\$127.95	\$11,091.00
53	Windsor Southwest	19	\$9,225.42	1,230.01	\$635.68	91.50	\$71.83	\$9,933.00
54	Hartford	37	\$17,965.30	1,584.96	\$819.12	165.50	\$129.91	\$18,914.00
55	Norwich	2	\$971.10	663.96	\$343.14	9.00	\$7.06	\$1,321.00
56	Springfield	18	\$8,739.88	1,311.02	\$677.55	253.50	\$198.99	\$9,616.00
57	Blue Mountain Union	10	\$4,855.49	399.78	\$206.61	60.00	\$47.10	\$5,109.00
59	Essex Town	9	\$4,369.94	1,282.51	\$662.81	38.50	\$30.22	\$5,063.00
60	Battenkill Valley	1	\$485.55	342.00	\$176.75	47.50	\$37.29	\$700.00
61	Barre	41	\$19,907.49	2,663.09	\$1,376.31	369.00	\$289.66	\$21,573.00
62	Rivendell	6	\$2,913.29	365.99	\$189.15	35.00	\$27.47	\$3,130.00
State-wide Total		1,234	\$599,167.00	93,392.04	\$48,266.00	10,850.00	\$8,517.00	\$655,949.00